



AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES

(Approved by PCI, AICTE & Affiliated to JNTUH)

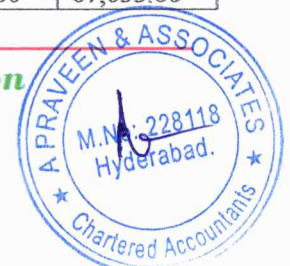
Gunthapally (V), Abdullapurmet (M), R.R. Dist., Near Ramoji Filmcity, Hyderabad - 501 512.



STATEMENT OF EXPENDITURE EXCLUDING SALARIES YEAR WISE

SI No	PARTICULARS	YEAR-1 (2022-2023) AMOUNT	YEAR-2 (2021-2022) AMOUNT	YEAR-3 (2020-2021) AMOUNT	YEAR-4 (2019-2020) AMOUNT	YEAR-5 (2018-2019) AMOUNT
1	Admission Expences	91,929.00	87,332.00	73,216.00	69,555.00	66,077.00
2	Advertisement	5,22,562.00	4,96,433.00	4,71,612.00	4,48,031.00	4,25,629.00
3	Bank Charges	27,143.00	25,785.00	24,496.00	23,271.00	22,107.00
4	Bus Maintenance	4,78,698.00	4,39,756.00	2,93,024.00	2,78,372.00	2,64,454.00
5	Canteen Expenditures	1,98,460.00	1,83,596.00	1,59,610.00	1,51,629.00	1,44,048.00
6	College Maintenance	10,68,476.00	7,15,052.00	9,05,392.00	6,50,122.00	5,97,616.00
7	Staff welfare	3,10,614.00	2,95,083.00	2,80,329.00	2,66,312.00	2,52,996.00
8	Functions & Festivalls	3,06,489.00	2,86,947.00	1,66,319.00	1,58,003.00	1,50,102.00
9	Grampanchayat tax	45,798.00	43,618.00	41,541.00	39,563.00	37,680.00
10	Ground Maintenance	8,68,256.00	7,09,843.00	5,44,540.00	5,17,313.00	4,91,447.00
11	Internet Charges	6,93,840.00	6,93,840.00	6,93,840.00	6,93,840.00	6,93,840.00
12	Laboratory Maintenance	7,68,328.00	5,29,856.00	4,83,682.00	4,59,497.00	4,36,523.00
13	Pci Affiliation Fee	8,26,000.00	2,95,000.00	2,95,000.00	2,95,000.00	2,95,000.00
14	Medical Expenses	1,04,737.00	99,500.00	94,525.00	89,799.00	85,309.00
15	Dispensary Expenses	2,40,000.00	2,36,000.00	2,32,000.00	2,26,000.00	2,26,000.00
16	Alumini Meeting Expenses	44,895.00	42,561.00	34,295.00	22,580.00	20,951.00
17	NSS Expenditure	86,000.00	53,200.00	50,540.00	48,013.00	45,612.00
18	E-Governance	1,26,800.00	1,20,460.00	1,14,437.00	1,08,715.00	1,03,279.00
19	Common Service Fee	9,97,500.00	9,98,500.00	9,50,500.00	8,67,000.00	7,07,000.00
20	JNTU Affiliation Fee	1,87,500.00	1,96,000.00	1,76,250.00	1,42,993.00	1,54,887.00
21	Aicte	-	-	1,00,000.00	1,00,000.00	1,00,000.00
22	Seed money	82,300.00	78,185.00	74,275.00	70,561.00	67,033.00

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23	Esic	96,520.00	98,760.00	1,18,600.00	1,12,500.00	1,16,200.00
24	Hospital Payment	6,72,000.00	6,42,000.00	5,68,000.00	5,52,000.00	2,95,000.00
25	Faculty Research Grant	1,52,000.00	49,400.00	46,930.00	44,583.00	42,354.00
26	Research and Development Expenses	2,76,400.00	2,62,580.00	2,49,451.00	2,36,978.00	2,25,129.00
27	Faculty Financial Support	1,35,000.00	33,250.00	31,587.00	30,008.00	28,507.00
28	Sports Maintenance	1,68,000.00	64,600.00	61,370.00	58,301.00	55,386.00
29	Library Maintenance	1,35,600.00	1,28,820.00	1,22,379.00	1,16,260.00	1,10,447.00
30	News Papers & Periodicals	1,64,800.00	1,56,560.00	1,48,732.00	1,41,295.00	1,34,230.00
31	Provident Fund	1,53,000.00	1,45,350.00	1,38,082.00	1,31,178.00	1,24,619.00
32	Insurance-Staff	1,63,400.00	1,55,230.00	1,47,468.00	1,40,095.00	1,33,090.00
33	Pooja expenses	1,52,000.00	2,39,400.00	2,27,430.00	2,16,058.00	2,05,255.00
34	Audit Fee	46,000.00	38,000.00	32,000.00	26,000.00	24,000.00
35	Professional Tax	1,20,600.00	1,14,000.00	1,08,300.00	1,02,800.00	1,06,200.00
36	Misc Expenses	6,92,665.00	7,43,032.00	4,95,892.00	4,71,097.00	4,47,542.00
37	Office Maintenance	2,99,087.00	3,78,632.00	3,49,701.00	3,22,216.00	3,96,105.00
38	Placement Expenses	3,56,756.00	3,38,918.00	3,21,972.00	3,05,874.00	2,90,580.00
39	Printing & Stationery	2,44,778.00	2,32,539.00	2,01,421.00	1,91,349.00	1,81,782.00
40	Project Expenditure	2,44,531.00	3,27,304.00	2,18,952.00	2,08,004.00	1,97,604.00
41	Remuneration/Honorarium	3,57,023.00	3,15,172.00	3,84,663.00	3,60,430.00	3,37,409.00
42	Repairs & Maintenance	7,55,200.00	6,12,440.00	5,62,068.00	5,33,964.00	5,07,266.00
43	Electrical Charges	6,67,012.00	3,43,661.00	3,01,952.00	2,86,854.00	2,72,511.00
44	Sanitary Exp	3,16,200.00	2,00,390.00	1,75,624.00	1,66,842.00	1,58,500.00
45	Security Charges	6,90,596.00	6,56,066.00	6,23,263.00	5,92,100.00	5,62,495.00
46	Students Welfare	1,15,270.00	1,09,506.00	1,04,031.00	98,829.00	93,888.00

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47	Insurance-Students	1,92,650.00	1,94,300.00	1,82,610.00	1,87,600.00	1,78,600.00
48	Telephone Charges	20,208.00	19,197.00	18,237.00	17,326.00	16,459.00
49	Travelling Charges	1,30,252.00	28,739.00	27,302.00	25,937.00	24,640.00
50	Vehicle maintenance	2,82,019.00	2,57,918.00	1,25,725.00	1,19,438.00	1,13,466.00
51	Web Site Maintenance Expenses	39,690.00	37,705.00	35,820.00	34,029.00	32,327.00
52	Rewards & Awards for Faculty	63,000.00	60,000.00	57,000.00	54,150.00	51,442.00
53	Freeships & Meritship to Students	8,75,000.00	7,80,000.00	7,00,000.00	5,90,000.00	5,00,000.00
54	Staff Financial Support for Membership/Workshops/Conferences/FDP	25,400.00	23,800.00	22,000.00	21,500.00	21,000.00
55	Internship/Ind Visits/Certificate Courses/Workshops	2,16,800.00	3,82,400.00	3,68,900.00	3,42,500.00	3,26,800.00
56	Cell Activities	48,600.00	46,800.00	44,860.00	42,600.00	40,470.00
57	Other Expenses	9,82,682.00	6,58,960.00	6,28,695.00	5,89,684.00	5,71,586.00
	Capital Expenditure:	-	-	-	-	
58	Computers	12,89,520.00	4,39,956.00	2,99,700.00	6,63,950.00	6,47,500.00
59	Electrical Equipments	13,58,576.00	11,70,097.0	14,28,600.00	12,00,924.0	9,85,878.00
60	Furniture	10,46,065.00	8,23,761.00	8,86,000.00	9,56,700.00	8,28,652.00
61	Lab Equipement	19,97,856.00	21,67,413.0	23,48,900.00	18,07,554.0	18,87,598.0
62	Sport equipment	1,51,896.00	1,44,301.00	47,072.00	3,13,425.00	2,97,753.00
63	library Books	4,16,930.00	3,11,842.00	2,11,853.00	4,89,344.00	6,48,627.00
64	Office Equipment	5,68,900.00	5,40,455.00	5,52,895.00	4,02,844.00	3,92,701.00
65	Vehicles	9,80,000.00	9,10,000.00	-	-	-
66	Software	6,85,000.00	6,55,000.00	6,24,000.00	5,54,800.00	5,27,060.00
	Grand Total	2,66,21,807.0	2,26,64,801	2,06,09,460	1,95,86,089	1,85,26,248

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Avanathi's Institute of Pharmaceutical Sciences
Gunthapally (V), Hayath Nagar,
Ranga Reddy Dist.

For AVANTHI EDUCATIONAL SOCIETY
N. S. Jay
SECRETARY

P. PRAVEEN & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Reg. No: 017230 S

P. Praveen
PRAVEEN KUMAR. A
Proprietor, M. No: 228118



AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES

Gunthapally (V),Abdullapurmet (M),R.R (D)

Statement of Fixed Assets as on **31.03.2023**

Name of Assets	Opening Balance	Additions Before Sep	Additions After Sep	Total Amount	Rate of Dep	Dep Before Sep	Dep After Sep	Total Dep	Total closing Balance
Computers	7,63,473.35	8,65,942.00	4,23,578.00	20,52,993.35	0.40	6,51,766.14	84,715.60	7,36,481.74	13,16,511.61
Electrical Equipment	37,11,860.26	8,96,585.00	4,61,991.00	50,70,436.26	0.15	6,91,266.79	34,649.33	7,25,916.11	43,44,520.15
Furniture & Fixtures	25,50,314.00	7,98,564.00	2,47,501.00	35,96,379.00	0.15	5,02,331.70	18,562.58	5,20,894.27	30,75,484.72
Lab Equipment	62,56,139.42	14,89,575.00	5,08,281.00	82,53,995.42	0.15	11,61,857.16	38,121.08	11,99,978.24	70,54,017.18
Library Books	16,97,525.82	3,12,548.00	1,04,382.00	21,14,455.82	0.10	2,01,007.38	5,219.10	2,06,226.48	19,08,229.34
Office Equipment	15,82,749.33	3,96,548.00	1,72,352.00	21,51,649.33	0.15	2,96,894.60	12,926.40	3,09,821.00	18,41,828.33
Vehicles	17,32,795.16	6,48,795.00	3,31,205.00	27,12,795.16	0.15	3,57,238.52	24,840.38	3,82,078.90	23,30,716.26
Sports Equipment	7,55,246.40	98,548.00	53,348.00	9,07,142.40	0.15	1,28,069.16	4,001.10	1,32,070.26	7,75,072.14
Software	16,87,124.05	4,65,879.00	2,19,121.00	23,72,124.05	0.15	3,22,950.46	16,434.08	3,39,384.53	20,32,739.52
Building	45,47,691.90	-	-	45,47,691.90	0.10	4,54,769.19	-	4,54,769.19	40,92,922.71
Total...	2,52,84,919.69	59,72,984.00	25,21,759.00	3,37,79,662.69	1.65	47,68,151.10	2,39,469.63	50,07,620.73	2,87,72,041.96



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Firm Reg. No: 017230 S

P. Praveen Kumar
PRAVEEN KUMAR. A
Proprietor, M. No: 228118



AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES

GUNTAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512

AUDITED INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-03-2023

PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Admission Expences	91,929.00	Tuition Fee	2,26,46,200.00
Advertisement	5,22,562.00	Tuition Fee Scholarship	1,87,81,000.00
Bank Charges	27,143.00	Jntu Fee	23,17,500.00
Bus Maintenance	4,78,698.00	Bus Fee	15,37,000.00
Canteen Expenditures	1,98,460.00	Hospital Fee	6,72,000.00
College Maintenance	10,68,476.00	Alumni Contribution	1,12,000.00
Staff welfare	3,10,614.00	Funds From Non-Government Bodies for	5,00,000.00
Functions & Festivalls	3,06,489.00	Funds From Non-Government Bodies for	1,05,500.00
Grampanchayat tax	45,798.00	Misc.Income	6,05,000.00
Ground Maintenance	8,68,256.00	Excess of Exp over Income	11,68,845.73
Internet Charges	6,93,840.00		
Laboratory Maintenance	7,68,328.00		
Pci Affiliation Fee	8,26,000.00		
Medical Expenses	1,04,737.00		
Dispensary Expenses	2,40,000.00		
Alumini Meeting Expenses	44,895.00		
NSS Expenditure	86,000.00		
E-Governance	1,26,800.00		
Common Service Fee	9,97,500.00		
JNTU Affiliation Fee	1,87,500.00		
Aicte	-		
Seed money	82,300.00		
Esic	96,520.00		
Hospital Payment	6,72,000.00		
Faculty Research Grant	1,52,000.00		
Research and Development Expenses	2,76,400.00		
Faculty Financial Support	1,35,000.00		
Sports Maintenance	1,68,000.00		
Library Maintenance	1,35,600.00		
News Papers & Periodicals	1,64,800.00		
Provident Fund	1,53,000.00		
Insurance-Staff	1,63,400.00		
Pooja expenses	1,52,000.00		
Audit Fee	46,000.00		
Professional Tax	1,20,600.00		
Misc Expenses	6,92,665.00		
Office Maintenance	2,99,087.00		
Placement Expenses	3,56,756.00		
Printing & Stationery	2,44,778.00		
Project Expenditure	2,44,531.00		
Remuneration/Honororium	3,57,023.00		
Repairs & Maintenance	7,55,200.00		
Electrical Charges	6,67,012.00		
Salaries	2,53,10,361.00		
Sanitary Exp	3,16,200.00		
Security Charges	6,90,596.00		
Students Welfare	1,15,270.00		
Insurance-Students	1,92,650.00		
Telephone Charges	20,208.00		
Travelling Charges	1,30,252.00		
Vehicle maintenance	2,82,019.00		



Web Site Maintenance Expenses	39,690.00		
Rewards & Awards for Faculty	63,000.00		
Freeships & Meritship to Students	8,75,000.00		
Staff Financial Support for Membership/Workshops/Conferences/FDP	25,400.00		
Internship/Ind Visits/Certificate Courses/Workshops	2,16,800.00		
Cell Activities	48,600.00		
Other Expenses	9,82,682.00		
Depreciation	50,07,620.73		
Excess of Income Over Exp			
	4,84,45,045.73		4,84,45,045.73

For AVANTHI EDUCATIONAL SOCIETY

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